



## N Street Village – Organizational Information (2010)

<b>Mission</b>	To empower homeless and low-income women to claim their highest quality of life and optimal degree of self-sufficiency by offering a broad spectrum of services and advocacy in an atmosphere of dignity and respect.
<b>Age</b>	Mission founded and 501(c)(3) status obtained by Luther Place Memorial Church (LPMC) in 1972. Building completed in 1997.
<b>Size</b>	FY11 \$2.9 million budget 25 FT staff, 14 PT staff, approximately 350 individual volunteers per year 150,000 square foot building, plus fourth floor of LPMC houses NSV shelter
<b>Funding</b>	31% income from individual donors 24% from corporations 17% from investments and other sources 12% from local government 11% from foundations 6% from other organizations, including faith-based
<b>Leadership and Governance</b>	20 person Board of Directors, efforts; 5 committees oversee functions in the areas of operations and finance, audit, development, governance, and programs. 10 person Honorary Board, with primary role in fundraising and special event support 4 person Senior Staff includes Executive Director, President, Director of Operations and Finance, and Director of Programs
<b>Capacity</b>	Programs served 880 homeless and low-income women in 2010 (172 residents, the remaining 708 used only supportive services of NSV) Eden House - 51 units of affordable housing open to community
<b>Target Population and Demographic Profile</b>	Target population: homeless and low-income single adult women age 18 and over <ul style="list-style-type: none"> <li>• <u>Housing status (on entry):</u> 38% residing in emergency shelter, 23% living with family/friends, 16% street-bound, 10% in transitional shelter/housing, 7% living in permanent housing, 6% in jail</li> <li>• <u>Age:</u> 12% 18-30, 20% 31-40, 50% 41-50, 12% 51-65, 6% 66+</li> <li>• <u>Race &amp; ethnicity:</u> 81% African American, 10% Caucasian, 1% Latina, 3% Asian, Multi-Racial 5%</li> <li>• <u>Mental health and addiction status:</u> 76% with either serious mental illness or substance abuse/addiction, or both</li> <li>• <u>Trauma/DV:</u> 75% report a significant history of domestic violence or significant trauma</li> <li>• <u>Health:</u> 55% chronic health problems, 7% HIV</li> <li>• <u>Homelessness:</u> 41% meet the criteria for 'chronic' homelessness</li> </ul>
<b>Impact</b>	Systematic outcome evaluation strategy measures progress toward individualized goals in the areas of housing, income, health, mental health, addiction and employment <u>sample outputs from 2010:</u> <ul style="list-style-type: none"> <li>• Over 50,000 meals served</li> <li>• 235 women received primary care at our Unity Clinic Partnership site</li> <li>• 75 women received 591 hours of individual psychotherapy services</li> <li>• 86% of our 172 residents are connected to health insurance</li> </ul> <u>sample outcomes from 2010:</u> <ul style="list-style-type: none"> <li>• 96% of the 133 residents with a mental illness maintained mental health stability</li> <li>• 77% of the 87 residents with a goal to maintain substance abuse recovery maintained sobriety</li> <li>• 69% of women seeking safe &amp; stable housing received shelter or housing on-site at N Street Village</li> <li>• 26% of clients exiting Luther Place Night Shelter and Transitional Housing were employed (better than national benchmark by 4%)</li> </ul>